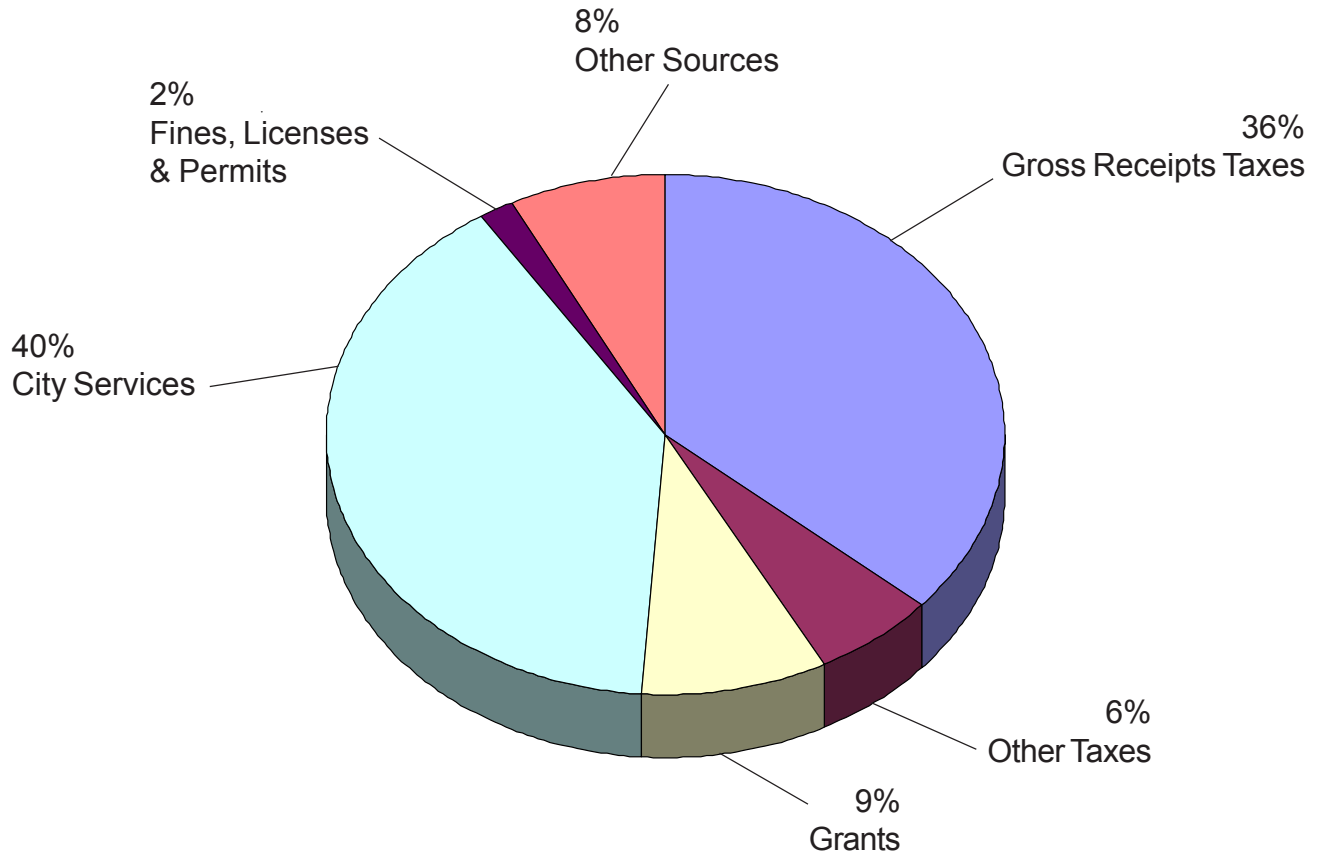




TOTAL ESTIMATED RESOURCES

Fiscal Year 2005-2006



Gross Receipts Taxes	\$80,496,895
Other Taxes	13,428,200
Grants	19,665,800
City Services	87,788,054
Fines, Licenses & Permits	3,653,995
Other Sources	16,804,977
Total	\$221,837,921